

ANNEX 7:PROGRESS OF IMPLEMENTATION USAID FUNDED PROJECTS UNDER FEED THE FUTURE PROGRAM

S/N	Council	ANNUAL PLAN			Contract Amount (TZS)	Received	Achievement 4 th Quarter.				Cumulative Progress				Contract Duration		Remarks	
		Project Description	Total Budget including supervision (Tshs Mio)				Annual Target (km) / No of Brgd or Clvrt	Physical		Financial		Physical		Financial		Start date		Completion
								km	%	TZS	%	km	%	TZS	%			
1	Kilombero DC	Rehabilitation of Kalengakelu – Titu 7km and Ikule-Ilungusha 8km roads to gravel standard	1534.63		Heavy grading and gravelling to 15km road section, Installation of 67 No of Culverts and installation of roads signs.	1,534.63	880.78	Works were completed	0%	289.94	19%	Rehabilitation of 15km and construction of 67 No of Clvrts	100%	880.78	57%	7/15/2017	3/15/2018	Completed
		Rehabilitation of Kisawasawa – Mpanga 9km road and Mhelule – Bwanga la Chumvi 5km road to Gravel standard	986.34		Heavy grading and gravelling to 14km road section, Installation of 41No of Clvrts,Installation of roads signs and 96Cum of Gabions.	986.34	853.06	Works were completed	0%	853.06	86%	Rehabilitation of 14km and Construction of 41No. Of Clvrt sand Gravel wearing course (Gw) - 7,628Cum (14KM)	100%	853.06	86%	7/3/2017	3/8/2018	Completed
		Rehabilitation of Mang'ula A - Kanyenja 7km and Mang'ula B-Msalise 6km roads to gravel standard	1276.35		Light reshaping 5.1km,G3 fill 6280cum,Cross fill 77120cum,Natural gravel 11,340cum,Pipe culverts 422m	1,276.35	170.70	No works executed due to delay of payment to Contractor	0%	170.70	13%	Light reshaping 5.1km,G3 fill 0 cum,Cross fill 15,007cum,Natural gravel 0 cum,Pipe culverts 63m	30%	170.70	13%	7/3/2017	8/31/2018	Works are on progress Works were resumed at the end June after effecting payments to Contractors.
		Design and Supervision for Rehabilitation of 53km selected Roads to Gravel standard in Kilombero DC	434.07		Design and Supervision of 53km of selected Roads in Kilombero DC	434.07	335.87	No works executed due to delay of payment to Contractor	0%	335.87	77%	Design works completed and Supervision works for the roads done at 80%	80%	335.87	77%	9/3/2016	30/08/2018	Works are in progress the request for extension of Contract up to August 2018 has been submitted to USAID For approval
2	Kiteto DC	Rehabilitation of Orkine - Songambebe (8.2km) road to gravel standard- Package 4.	737.66		Heavy reshaping,Road bed formation,1BC Construction,Installation of 900mm and 1200mm pipes culverts (18Lines),G3 cross fill materials and gravelling (G15) to 8.2km road section	737.66	264.14	Mobilization for resuming the works done, excavation for pipe and Box Culverts done	5%	264.14	36%	Heavy reshaping completed 8.2km,Road bed formation completed to 8.2km,4 Lines of Culverts installed,G3 cross fill materials imported and gravelling (G15) to 8.2km imported and compacted	75%	264.14	36%	6/17/2017	7/31/2018	Works on Progress Contractor was advised to speed up the works in order to meet completion date.
		Rehabilitation of Namelock-Lotepes - Sunya (44.1km) - Package 01	3800.00		Clearing and Grubbing,Heavy reshaping 44.1km road section, 900mm Culverts Installation,G3 Cross fill material installation to 44.1km, Natural Gravel material G15 Wearing course material to 44.1km,,Road mark , post & road sign installation.	2,544.16	-	4Lines of 900mm Culverts Installed,G3 Cross fill material installed to 17km, Natural Gravel material G15 Wearing course material installed to 8km	20%	0.00	0%	Clearing and Grubbing completed,Heavy reshaping done to 44.1km road section, 5 Lines of 900mm Culverts Installed,G3 Cross fill material installation to 17km,Natural Gravel material G15 Wearing course material done to 8.0km.	80%	0.00	0%	3/31/2018	12/30/2018	Works on progress
		Rehabilitation of Namelok – Lotepes – Sunya (44.0KM)- Package 02	3876.59		Clearing and grubbing,road formationHeavy reshaping 44.1km,gravelling G15,cross fill material G3 44.1km,construction of culverts	3,866.75	2,230.96	Clearing and grubbing, road formation 44km, Gravelling 34km, Drift of 70m on progress construction of 78 culverts and box culverts done.	15%	0.00	0%	Clearing and grubbing, road bed formation completed (44.1km), 78lines of Culverts installed,Cross fill G3 On progress done to 75%,Gravel wearing (G15) in progress done to 75%,Removal of existing drainage structure done to	90%	1619.67	42%	6/17/2017	7/31/2018	Works on progress
		Design and Supervision for (114.3km) selected Roads to Gravel standard in Kiteto DC	393.80		Design and Supervision for (114.3km) selected Roads to Gravel standard in Kilombero DC	393.80	297.30	Works for supervision done throughout the entire period of fourth quarter	15%	217.90	55%	Design works completed and Supervision works for the roads done at 70%	70%	297.30	75%	9/16/2016	7/31/2018	Works on progress
3	Kongwa DC	Construction of Mtanana-Makawa road (24.8km) to Gravel Standard in Kongwa District Council	1586.19		Heavy reshaping and gravelling to 24.8km road and construction of culverts	1,586.19	1,307.11	24.8km of gravel W/course incl.structures	100%	0.00	0%	24.8km of gravel W/course incl.structures	100%	1307.11	82%	6/9/2017	3/6/2018	Works completed and it is in DLP
		Construction of Ugooni-Kibaigwa road (30.0km) to Gravel Standard in Kongwa District Council	2112.87		earth works,Heavy reshaping 23km, Natural gravel for gravel wearing course 27,000cum road,stone pitching 3856sqm and structural works	2112.87	0.00	Heavy reshaping 7km, Natural gravel for gravel wearing course 1125cum road.	25%	0.00	0%	Heavy reshaping 17km, earthworks completed,structural works 69% Natural gravel for gravel wearing course 4125cum road,stone pitching in process and construction of culverts	45%	0.00	0%	11/15/2017	7/22/2018	Works on progress
		Construction of Njoge-Makutupa-Ngeso road (15km) to Gravel Standard in Kongwa District Council	1372.60		Clearing and grubbing 13Ha,Heavy reshaping 10km,fill by using G7 fill materials 22000cum,Gravelling 13,000Cum and concrete works.	1,372.60	680.87	Works were completed	0%	0.00	0%	15km of gravel W/course incl.structures	100%	680.87	50%	6/16/2017	3/13/2018	Works completed and it is in DLP

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							km	%	TZS	%	km	%	TZS	%			
		Supervision for (69.8km) selected Roads to Gravel standard in Kongwa DC	396.20	Supervision for (69.8km) selected Roads to Gravel standard in Kongwa DC	543.29	278.78	Works for supervision done throughout the entire period of fourth quarter	15%	268.66	49%	Design works completed and Supervision works for the roads done at 70%	70%	268.66	49%	6/4/2017	9/3/2018	Works on progress Contract for Consultant reviewed after extension of time to Contractors
4	Mvomero DC	Rehabilitation work along Doma-Msongozi 19.0Km to Gravel Standard	1176.01	Heavy reshaping and gravelling to 19km road and construction of culverts	1,176.01	117.60	No works executed due to delay of payment to Contractor	0%	0.00	0%	Light reshaping on 12.6Km, Natural gravel for GW 10,122.75M3Construction of a double cell box culvert.	80%	572.38	49%	6/22/2017	5/31/2018	Works stopped due to delay of payment but now the Contractor has resumed the works.
		Rehabilitation works along Msongoz-Magali-Yowe road 23.0Km to Gravel Standard	1412.04	Light reshaping 18km,G3 fill 3360cum,Cross fill 22,030cum,Natural gravel 18,990cum,Pipe culverts 516M	1,412.04	0.00	No works executed due to delay of payment to Contractor	0%	0.00	0%	Light reshaping 18km,G3 fill 3360cum,Cross fill 22,030cum,Natural gravel 13723cum,Pipe culverts 165M	80%	929.64	66%	6/22/2017	3/22/2018	Works stopped due to delay of payment
		Rehabilitation works along Lukobe - Kimambila road.	701.10	Light reshaping 5.9km,Cross fill material 20,373cum,Natural gravel 9704cum,Clearing and Grubbing 6.9Ha,and Installation of concrete pipes 367m.	701.10	614.33	0	0%	0.00	0%	Light reshaping 5.9km,Cross fill material 20,373cum,Natural gravel 9704cum,Clearing and Grubbing 6.9Ha,and Installation of concrete pipes 367m.	100%	614.33	88%	6/22/2017	11/22/2017	Works completed and it is in DLP outstanding payments will be paid after receiving funds from financier.
5		Design and Supervision of various roads,Doma Msongoz 19km (Lot01),Msongoz-Magali-Yowe 23km (Lot 02),Lukobe -Kimambila 11km (Lot03)	548.23	Design and Supervision of various roads,Doma Msongoz 19km (Lot01),Msongoz-Magali-Yowe 23km (Lot 02),Lukobe -Kimambila 11km (Lot03)	416.51	105.57	Works for supervision done throughout the entire period of fourth quarter	0%	0.00	0%	Design of Doma-Msongoz 19.0Km(Lot.01) Msongoz-Magali -Yowe 23.0Km (Lot.02),Lukobe-Kimambila 11.0Km (Lot.03) and Turiani-Mhonda-Ubiri 14km(Lot.04), Supervision of works along Doma-Msongoz 19.0Km, Msongoz-Magali-Yowe 23.0Km and Lukobe-Kimambila 11.0Km.	70%	196.19	47%	9/23/2016	1/19/2018	Works on progress Contract for Consultant reviewed after extension of time to Contractors
			22,344.66		21,094.36	8,137.07						8,990.69					