

Annex 1: Roads Development Projects Progress up to the end of 4th Quarter 2017/18

S/N	LGA/Institution	Project	Annual Plan		Actual 4th Quarter		Cummulative 4th Quarter		Status as on 30th June	Remarks
			Length/No	Amount (TZS)	Length/No	Amount (TZS)	Length/No	Amount (TZS)		
1	Kasulu TC	Upgrading of Kasulu Town road to DSD	2Km	845,500,000.00	0	-	0	-	Mobilization	Commencement date 18.07.2018
2	Bagamoyo DC	Construction Kitopeni- Mataya road (gravel standard)	4.5 Km	115,700,000.00	0.3	-	0.3	-	in progress 7%	
3	Chamwino DC	Upgrading of ChamwinoTown roads	2 Km	845,500,000.00	0.5	-	0.5	-	in progress 30%	
4	Mafinga TC	Upgrading of Changarawe- Mtanana-Kisada road	15km	356,000,000.00	12.5	400,000,000.00	12.5	400,000,000.00	in progress 90%	
5	Kondoa TC	Upgrading of Kondoa Town roads to DSD	1.5Km	845,500,000.00	1.24	405,748,000.00	1.24	405,748,000.00	In progress 50%	
6	Ludewa DC	Upgrading of Ludewa-Ibumi Road	20 Km	445,000,000.00	9	118,000,000.00	9	118,000,000.00	In progress 50%	
7	Mpwapwa DC	Construction of Nzugilo –Mlolo road	18 Km	422,750,000.00	8.1	60,374,000.00	8.1	60,374,000.00	In progress 40%	
8	Dodoma MC	Upgrading of Urban roads to Asphalt Concrete	3km	1,945,622,849.50	1.8	775,647,000.00	1.8	775,647,000.00	In progress 60%	
9	Msalala DC	Construction of Isaka- Jana (gravel standard)	16km	279,015,000.00	6.4	-	6.4	-	In progress 30%	
10	Chato DC	Upgrading of Chato Town Roads to tarmac level	2 Km	845,500,000.00	0.4	70,000,000.00	0.4	70,000,000.00	In progress 30%	
11	Mbogwe DC	Construction of Busafya-Nyakasaluma-Kanegere Prison road	10 Km	222,500,000.00	1	189,856,000.00	1	189,856,000.00	In progress 95%	
12	Kilolo DC	Upgrading of Ibumu-Ilambo-Mpwapwa to gravel standard	26Km	400,500,000.00	0	-	0	-	Under Procurement	Submitted HQ for review. Bid value exceeded the budget. under rescopeing
13		Construction of Makungu- Mlafu road	23km	413,381,824.40	0	-	0	-	Under Procurement	Submitted HQ for review. Bid value exceeded the budget. under rescopeing
14	Kibaha TC	Upgrading of Kibaha Town Roads to tarmac level	1.5KM	634,125,000.00	0.26	159,000,000.00	0.26	159,000,000.00	In progress 26%	
15	Geita DC	Rehabilitation of Nyashinge (Nyikonga River)-Lwamgasa Busanda-Buyangu Road	42Km	747,600,000.00	5	68,000,000.00	5	68,000,000.00	In progress 40%	
16	Iringa DC	Construction of Tosamaganga bridge along Mapogoro-Ugwachanya Road	1No/20m span	890,000,000.00	0	-	0	-	Under procurement of supervising consultant	Procurement of Design Consultant is at negotiation stage (21st May, 2018)
17	Kondoa DC	Rehabilitation of Mnenia-Itololo-Ikore	15km	267,000,000.00	0.63	-	0.63	-	Mobilization	
18	Sumbawanga DC	Construction Ulinji-Mawenzusi-Msia road (gravel standard)	17km	453,900,000.00	6.8	105,000,000.00	6.8	105,000,000.00	In progress 45%	
19	Busekero DC	Construction of Kanyebele-Mpata-Ipembe road	18km	353,436,800.00	10.2	148,000,000.00	10.2	148,000,000.00	In progress 42%	
20	Morogoro DC	Construction of Ngerengere-Kiganila-Myuva road	20km	222,500,000.00	15	70,000,000.00	15	70,000,000.00	In Progress 80%	
21	Rungwe DC	Construction of Kasya –Mpunguti Road	10km	222,500,000.00	1	73,150,000.00	6	73,150,000.00	In Progress 60%	
22		Construction of Tukuyu Town Road to DSD	1.5KM	634,125,000.00	0.1	-	0.1	-	Mobilization	commencement date 2.07.2018
23	Newala TC	Rehabilitation of Newala Town road	6.5km	178,000,000.00	0.36	-	0.36	-	Work in progress 30%	
24	Ushetu DC	Construction of Bulugwa upper bridges at ushetu	1No	361,775,206.44	0.5	-	0.5	-	In progress 50%	
25	Babati DC	Construction of Vibao vitatu-Kiru six road	4km & 2No Box Culvert	445,000,000.00	1.8	101,329,000.00	2	101,329,000.00	In progress 30%	
26	Kisarawe DC	Construction of box culvert along Msimbu-Bwama road	2No	267,962,034.38	1	32,040,447.96	2	171,722,425.22	Work in progress 75%	
27	Mufindi DC	Construction of Nundwe –Ikongosi road	25.6km	410,112,000.00	11	83,000,000.00	12	83,000,000.00	In progress 50%	
28		Construction of Nyololo-Maduna Road	12km	174,440,000.00	8	162,903,000.00	12	162,903,000.00	Completed	
29	Chalinze DC	Constructio of Ruvu- Kidogozelo raod	15.5km	400,500,000.00	0.5	-	0.5	-	In Progress (poor progress)	Intention to terminate contractor is underway due to poor performance

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30	Ukerewe DC	Construction of Kilimabuye Bridge	1No	445,000,000.00	0.7	263,833,670.00	0.7	263,833,670.00	In progress 70%	
31	Kalambo DC	Construction of bridge at river Kalambo	1No	178,000,000.00	0	-	0	-	Design of the bridge I progress	Design under Advanced Engineering Solutions IN association with Teknikon Consulting Engineering Ltd (AES)is on progress,Draft feasibility study submitted.
32	Tarime TC	Construction of Tarime Town Roads to DSD	1km	422,750,000.00	0.1	-	0.1	-	In progress 10%	
33	Bukombe DC	Construction of Ushiroambo Town road	20km	356,000,000.00	10	130,000,000.00	16	130,000,000.00	In Progress 80%	
34	Nkasi DC	Rehabilitation of Kasumyula road	24km	445,000,000.00	10	-	10	-	In Progress 55%	
35	Same DC	Construction of Masanga-Chome –Ikokoia road	11.26km	712,000,000.00	0	-	0	-	Mobilization	Contract awarded 19th June 2018,Delayed procurement due to rain season.
36	Karagwe DC	Rehabilitation of Katoju-Ihembu-Karehe road	18km, 4box culvert and 11 line Culvert	645,946,959.00	0.3	127,829,400.00	8.2	127,829,400.00	In progress 40%	5 lines culverts done,no box culvert completed so far.
37	Kilosa DC	Construction of Mvumi –Madenge Road	4km	51,904,800.00	4	51,904,800.00	4	51,904,800.00	Completed under DLP	
38	Kishapu DC	Construction of Gimagi- Mwamalasa Magalata Road	7km & line Culvert 96m	208,980,900.00	7	76,195,786.00	7	76,195,786.00	In Progress 80%	
39	Ruangwa DC	Construction of Ruangwa Town Road to DSD	1km	422,750,000.00	1.06	422,750,000.00	1.06	422,750,000.00	Completed under DLP	
40	Meru DC	Construction Ubungo (Ndoombo ya chini)-Irikolamumbe Road & Irikolamumbe Bridge	2.9km & 1No	338,488,915.36	0.5	32,941,250.00	0.5	87,000,000.00	In Progress 60%	
41	Nzega TC	Construction of Nzega Town Road DSD	2 km	845,500,000.00	0	-	0	-	Mobilization	Design Completed. Award of contract 18th May, 2018)
42	Momba DC	Construction of Ikana –Makamba-Nkana gravel standard	25km	356,000,000.00	15	320,286,361.60	15	320,286,361.60	In Progress 57%	contractor under Liquidated damage
43	Madaba DC	Construction of Madaba Town Road to DSD	1km	422,750,000.00	0.05	-	0.05	-	In progress 5%	Delay due to rain season
44	Kibiti DC	Construction of Mhoru-Mbwera to gravel standard	20km	284,800,000.00	0	-	0	-	Mobilization	Work is Postponed up to 20th July 2018 due to rainy season
45	Njombe DC	Construction of Itambo –Idete gravel standard	15km	267,000,000.00	11	232,970,000.00	15	232,970,000.00	Completed	
46	Ilemela MC	Construction of Kabuho-Ziwani road to DSD	1.5km	634,125,000.00	0.3	204,102,000.00	0.3	204,102,000.00	In progress 30%	
47	Nyasa DC	Construction of Kipapa-Mango road (concrete strip)	5km	178,000,000.00	0	-	0	-	In Progress 15%	
48	Magu DC	Rehabilitation of Kahangara-Mwamanga-Kisesa B	10km	267,000,000.00	13	258,408,520.00	13	258,408,520.00	Completed	
49	Tarime DC	Construction of Mori Bridge	1No	445,000,000.00	0	-	0	-	In progress 10%	Delay due to design and Testing Lab
50	Butiama DC	Construction of Nyamisisi- Mnadani-Kiabakali DSD	1KM	422,750,000.00	0.45	119,830,000.00	0.45	119,830,000.00	In progress 45%	
51		Construction of Bugunga-Baluma-Kiabakali road	8km	129,911,860.43	7.6	80,545,000.00	7.6	80,545,000.00	In progress 95%	
52	Wanging'ombe DC	Construction of Estate No.5 –Kidugala-Masilu-Wangama- Kipengele road	30km	534,000,000.00	29.4	308,771,000.00	29.4	308,771,000.00	In progress 95%	
53	Chemba DC	Construction of Chemba –Donsee road	19km	338,200,000.00	7.6	68,604,000.00	7.6	68,604,000.00	In Progress 40%	
54	Arusha DC	Upgrading of Mianzini - Timbolo road to DSD	1	350,000,000.00	0.8	-	0.8	350,000,000.00	Works Completed	
55	Karatu DC	Upgrading of Karatu Town Roads	1	350,000,000.00	0.6	55,000,000.00	0.6	55,000,000.00	In Progress 50%	

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56	Kondoa TC	Upgrading of Kondoa Town roads to DSD	1.5	845,500,000.00	0.3	588,500,000.00	0.3	845,500,000.00	Completed	
57	Kongwa DC	Upgrading Kibaigwa Township to Double Surface Dressing	1	350,000,000.00	0.1	149,000,000.00	0.1	149,000,000.00	In Progress 40%	
58	Nsimbo DC	Construction of Bridge along Ilembo-Itenka road	1	300,000,000.00	0.2	31,000,000.00	0.2	31,000,000.00	In Progress 20%	
59	Kilwa DC	Rehabilitation of Kilwa Mkocho - Kivinje road	4.5 km	800,000,000.00	0	-	0	-	no progress	President ordered to be done by TANROADS
60	Serengeti DC	Upgrading of Serengeti town roads-tarmac level	2 Km	700,000,000.00	0.774	103,810,000.00	0.77	103,810,000.00	In progress 17%	
61	Mbeya CC	Upgrading of Gravel Road To Paved Road-5.0km	2 Km	400,000,000.00	0.5	77,880,000.00	0.5	77,880,000.00	Work in progress 20%	
62	Mvomero DC	Upgrading of Mvomero Town Roads to DSD standard	1 Km	350,000,000.00	0.5	241,500,000.00	1	350,000,000.00	Completed	
63	Masasi TC	Upgrading to Bitumen (Double Surface Dressing) Standard of Rest Camp-Magereza 1.4km	1.4 Km	475,000,000.00	1.4	195,330,000.00	1.4	279,670,000.00	Completed	
64	Nanyamba TC	Upgrading of Nanyamba Town roads to DSD standard	1 Km	350,000,000.00	1	241,930,000.00	1	331,000,000.00	Completed	
65	Misungwi DC	Construction of Mwasonge Bridge	1 No	1,030,000,000.00	-	-	0	-	Design in progress 80%	Works expected to resume soon after design completion.Design delay is due to delay in Testing Lab(C-LAB) reports issuance.
66	Kisarawe DC	Construction of Kisarawe Town roads to tarmac level	1.8 Km	700,000,000.00	1.8	78,820,929.00	1.8	737,500,000.00	completed	
67	Rufiji DC	Upgrading of Utete Urban roads from gravel to Tarmac road	1 Km	350,000,000.00	0.5	92,880,000.00	0.5	92,880,000.00	In Progress 50%	
68	Nkasi DC	Upgrading of Nkasi Urban roads from gravel to Tarmac road	1 Km	350,000,000.00	0.1	53,300,000.00	0.1	53,300,000.00	In Progress 15%	
69	Namtumbo DC	Construction of 2km of tarmac road in Lusewa Township	2 Km	700,000,000.00	0.55	192,000,000.00	2	416,000,000.00	Completed	
70	Nyasa DC	Construction of Tingi - Liparamba Bridge (span 25 m, depth 6m, new road 25km)	30 Km	505,000,000.00	15.08	125,000,000.00	15.08	420,000,000.00	In Progress 83%	
71	Korogwe DC	Upgrading of Mombo Town Roads to DSD	1 Km	350,000,000.00	0.42	82,550,000.00	0.42	82,550,000.00	In Progress 30%	
72	Lushoto DC	Upgrading of Lushoto Town Tarmac road	1 Km	350,000,000.00	0.75	89,260,000.00	0.75	89,260,000.00	Extension of time granted due to heavy rainfall	
73	Mlele DC	Rehabilitation of Mlele Town Roads to DSD	1 Km	350,000,000.00	0	-	0	350,000,000.00	Funds used to cover 2015/16 works	
74	Kinondoni MC	Migombani - Shoppers Plaza	0.5 Km	350,000,000.00	0	-	0	-	Mobilization	Advance Payment paid (15%) 42,700,000/-
75	Mpwapwa DC	Construction of Kibakwe - Wotta roads 23 Km (4 Km concrete strips and 19 Km gravel standard)	23 Km	835,000,000.00	7	425,000,000.00	13	783,570,000.00	In progress 70%	
76	Mpwapwa DC	Upgrading of Kidenge - Lufu road 25.5 Km (7 Km blasting rocks and concrete strips)	25.5 Km	1,092,500,000.00	5	20,000,000.00	16	461,400,000.00	In progress 45%	
77	Ruangwa DC	Ruangwa-Nangurugai Bridge	1 No	556,300,000.00	0	-	0	-	Design in final stage	Design is done under In house design approach and is currently 85% complete
78	Kisarawe DC	Construction of Mzenga - Nyani - Gwata	13.5 Km	500,000,000.00	13.5	206,800,000.00	13.5	341,940,000.00	In Progress 75%	
79	Kisarawe DC	Construction of Kimaramisale - Kigogo and 3 bridges	3.95 Km	340,000,000.00	1No	-	1No	122,100,000.00	In Progress 40%	
80	Liwale DC	Construction of bridge at Mbwemkulu River along Liwale - Ruangwa Road	1No	416,751,320.00	0	-	0	-	Design in final stage	Design is done under In house design approach and is currently 85% complete
81	Arusha DC	Upgrading of Tribunal Road (LakiLaki Area) to DSD	1.25KM	546,979,980.00	0.8	232,540,000.00	0.8	232,540,000.00	In Progress 43%	Extension of time due to additional works, works to be completed in may 2018
82	Kinondoni MC	Rehabilitation of Msasani I-II to paved standard	1.09KM	1,348,464,910.00	0	128,600,000.00	0	-	In Progress 15%	Contract signed 9th May 2018

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83	Mwanza CC	Upgrading of Roman Catholic Church Road to Cobble Stone Standard Road	0.84KM	322,372,080.00	0.511	51,127,920.00	0.71	373,500,000.00	Works completed	
84	Kyela DC	Construction of Mbala Bridge	1No	898,976,610.00					Readvertisement due to failure of getting competent contractor	No funds released from RFB
85	Mbeya CC	Upgrading of block T road Phase II Overlay (AC)	1KM	374,232,460.00	1	351,900,000.00	1	351,900,000.00	Completed	
86	Arusha DC	Upgrading of Sanawari -Oldonyosapuk to DSD	1KM	369,780,060.00	0.7	93,540,000.00	0.7	149,000,000.00	In Progress 56%	Extension of time granted due to relocation of utilities until June 2018
87	Kinondoni MC.	Rehabilitation of Masjid - Quba	2.55KM	3,326,145,000.00	0	434,200,000.00	0	-	Mobilization	New contractor procured, MS SOUTHERN LINK CO.LTD.Contract to be signed on 26.07.2018. Former contractor was terminated due to non performance.
88	Kilolo DC	Rehabilitation of Kilalakidewa Bridge.	1No	279,173,840.00	0	-	0	-	Under procurement	Submitted HQ for review. Bid value exceeded the budget. under rescoping
89	Msalala DC	Construction of Nyaya Bridge at Ngaya Ward.	1No	386,870,000.00	0	-	0	-	In Progress 20%	
90	Kondo DC	Rehabilitation of Kinyasi Majengo-Mauno-Itaswi-Chubi Road (Gravel standard).	21km	525,000,000.00	9	-	9	-	In Progress 43%	
91	Ulanga DC	Construction of Mzingizi Bridge along Ruaha-Sali Road.	1No	605,569,500.00	0	-	0	-	Mobilization	Works were suspended to avoid rainy season
92	Lindi MC	Rehabilitation of Mtutu-Cheleweni Road and Drain (Gravel standard).	15	410,000,000.00	2.2	135,053,242.00	2.2	135,053,242.00	Works in progress 60%	
93	Same DC	Rehabilitation of Chankoko-Uvinze Junction Road (Gravel standard).	8	147,225,000.00	0	-	0	-	Under procurement	Funds used to pay outstanding payments,The road is currently under Periodic maintenance under maintenance budget.
94	Kilosa DC	Rehabilitation of Berega Bridge	1No	254,120,000.00	0.65	81,628,665.00	0.65	81,628,665.00	Work in progress 65%	
95	Songea DC	Rehabilitation of Liganga-Mborongo Mwembasi Road(Gravel standard).	30	160,000,000.00	15	31,841,072.80	15	31,841,072.80	In progress 55%	
96	Kilolo DC	Rehabilitation of Mtandika-Msosa Road (Gravel standard).	13	354,094,400.00	0	-	0	-	Procurement stage	Submitted HQ for review. Bid value exceeded the budget. under rescoping
97	Kilolo DC	Rehabilitation of Mtandika-Ikula Road (Gravel standard).	16	476,790,800.00	0	-	0	-	Procurement stage	Submitted HQ for review. Bid value exceeded the budget. under rescoping
98	Ifakara TC	Rehabilitation of Keepleft-Police-Lupogolo-Soko Mjinga Road (Gravel standard).	1.3	464,627,950.00	0.6	68,000,000.00	0.6	68,000,000.00	In progress 43%	
99	TARURA HQ	Design and Construction of TARURA HQ		550,000,000.00		-		-	Contract Awarded to Consultant	The contract was signed on 9th July, 2018
				49,843,778,059.51	302.79	10,379,011,064.36	351.03	13,861,582,942.62		