

S/NO.	REGION	COUNCILS	MAINTANANCE		DEVELOPMENT		DFID/IRAT		EUROPEN UNION	EMERGENCY	SPECIAL FUND					TOTAL
			Reginal cordinator supervision	Works&Supervision	normal activities	Special	Reginal coordinators supervision	Works			Office furniture	Plot Acquisition	Office rent	Renovation	Road Board meeting	
	MWANZA	Ukerewe District		618,687,338.99	311,777,687.97					97,726,920.00	13,320,000.00		3,600,000.00			1,045,111,946.96
		Misungwi District		874,972,533.19	476,173,041.12					176,172,900.00	13,000,000.00		4,800,000.00			1,545,118,474.31
		Sengerema District		710,372,814.40							13,000,000.00		6,000,000.00			729,372,814.40
		Kwimba District		887,220,258.92							13,000,000.00		7,000,000.00			907,220,258.92
		Buchosa District		757,596,286.42							13,000,000.00		2,400,000.00			772,996,286.42
			70,207,997.12	9,637,951,231.36	1,463,481,979.09	-	2,667,477.40	533,495,481.78	123,991,036.00	625,914,532.38	104,620,000.00		41,209,300.00	-	15,000,000.00	12,618,539,035.12
	GEITA	Geita District		2,088,059,705.89	500,000,000.00					17,021,500.00						2,605,081,205.89
		Nyungwale District		688,312,383.20							6,000,000.00		5,400,000.00			699,712,383.20
		Chato District		771,143,076.06	1,617,922,018.29			396,232,439.00								2,785,297,533.35
		Bukombe District		641,510,432.78	230,000,000.00											871,510,432.78
		Mbogwe District		904,320,501.36	465,778,193.62					22,759,800.00	6,440,000.00		3,600,000.00			1,402,898,494.98
		Geita Town Council	65,543,555.96	1,350,500,300.77				369,816,943.00			7,450,000.00		5,500,000.00		15,000,000.00	1,813,810,799.73
			65,543,555.96	6,443,846,400.06	2,813,700,211.91	-	-	766,049,382.00	-	39,781,300.00	19,890,000.00		14,500,000.00	-	15,000,000.00	10,178,310,849.93

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			Reginal coordinator supervision	Works&Supervision	normal activities	Special	Reginal coordinators supervision	Works			Office furniture	Plot Acquisition	Office rent	Renovation	Road Board meeting	
	RUKWA	Sumbawanga District	62,435,742.86	690,779,790.76	280,000,000.00					51,794,684.00						1,085,010,217.62
		Kalambo District		938,174,577.96	178,000,000.00			211,323,968.00		215,603,700.00		5,337,400.00				1,543,102,245.96
		Sumbawanga Municipal		1,365,739,055.73						97,068,136.00					15,000,000.00	1,477,807,191.73
		Nkasi District		1,167,895,874.74	461,806,373.20				377,926,765.00							2,007,629,012.93
			62,435,742.86	4,162,589,299.19	919,806,373.20				589,250,733.00	364,466,520.00		5,337,400.00		15,000,000.00	6,113,548,668.24	
	KATAVI	Mpanda District		652,754,204.11						95,579,410.00			10,200,000.00		758,533,614.11	
		Mlele District		418,779,161.33	161,806,373.20								4,200,000.00		584,785,534.52	
		Nsimbo District		588,389,618.61	138,691,177.03										727,080,795.64	
		Mpanda Municipal	60,867,714.54	1,276,996,845.47	166,429,412.43					40,415,000.00		9,070,000.00			15,000,000.00	1,361,934,560.00
		Mpimbe District		399,262,676.83	466,926,962.65					135,994,410.00		18,000,000.00		14,400,000.00		615,037,089.26
			60,867,714.54	3,336,182,506.34	466,926,962.65										4,047,371,593.53	
	RUVUMA	Songea Rural District		928,445,082.48				1,000,000,000.00							1,928,445,082.48	
		Songea Urban District	68,586,088.00	1,612,795,729.68										15,000,000.00	1,696,381,817.68	
		Mbinga District Council		930,582,424.88								6,000,000.00			936,582,424.88	
		Nvaza District Council		1,045,447,507.59	411,463,481.33						7,510,000.00		3,000,000.00		1,467,420,988.91	
		Tanduru District		1,339,722,484.46				187,496,478.00							1,527,218,962.46	
		Namtumbo District		1,212,052,656.56	323,612,746.39						7,510,000.00		7,200,000.00		1,550,375,402.95	
		Madaba Town Council		378,774,616.45	275,687,500.00					6,000,000.00					660,462,116.45	
	Mbinga Town Council		1,176,262,743.51							7,510,000.00				1,183,772,743.51		
			68,586,088.00	8,624,083,245.60	1,010,763,727.72			1,187,496,478.00		6,000,000.00			16,200,000.00		10,950,659,539.31	
	SHINYANGA	Ushetu District Council		1,395,724,210.12	251,775,206.45										2,421,439,017.57	
		Msalala District		1,195,627,853.07	279,015,000.00			773,939,601.00							1,474,642,853.07	
		Kahama Town Council		1,322,092,495.02											1,322,092,495.02	
		Kishapu District		1,024,052,033.44	150,000,000.00					1,206,499,350.00					2,432,067,823.44	
		Shinyanga District		1,243,554,019.66							51,516,440.00				1,243,554,019.66	
		Shinyanga Municipal	63,269,017.97	1,608,512,269.75			9,960,762.68							15,000,000.00	1,696,742,050.39	
				63,269,017.97	7,789,562,881.06	680,790,206.45			9,960,762.68	1,980,438,951.00					15,000,000.00	10,590,538,259.15
	SIMIYU	Maswa District		1,351,948,737.64						99,996,976.00					1,451,945,713.64	
		Meatu District		1,200,690,467.18											1,200,690,467.18	
		Bariadi District		612,822,217.72				624,516,432.14							1,237,338,649.86	
		Bariadi Town Council	65,561,000.88	690,354,841.45			3,122,582.16					16,010,000.00		6,000,000.00	15,000,000.00	796,048,424.50
		Ithlima District		684,106,185.22											684,106,185.22	
		Busega District		484,716,756.45								10,410,000.00		4,800,000.00	499,926,756.45	
				65,561,000.88	5,024,639,205.68				3,122,582.16	624,516,432.14		99,996,976.00	26,420,000.00	10,800,000.00		5,870,056,196.86
	SINGIDA	Singida Municipal Council		1,420,201,331.26							13,080,000.00		4,200,000.00		1,437,481,331.26	
		Singida District	69,256,722.76	755,700,360.80			9,239,132.56					10,850,000.00		8,920,800.00	15,000,000.00	868,967,016.13
		Ikungi District		982,757,899.31								10,970,000.00		6,000,000.00	999,727,899.31	
		Manvoni District		699,669,506.11							114,136,385.00				813,805,891.11	
		Iramba District		1,006,045,830.59				1,830,228,165.06							2,836,273,995.65	
		Mkalama District		651,670,993.01	155,241,657.48						43,401,550.00	10,620,000.00		4,200,000.00	865,134,200.49	
		Itigi District		443,649,676.52								7,550,000.00		4,200,000.00	455,399,676.52	
			69,256,722.76	5,959,695,597.61	155,241,657.48			9,239,132.56	1,830,228,165.06		157,537,935.00	53,070,000.00	27,520,800.00		8,276,790,010.48	
	TABORA	Urambo District		851,984,747.20	231,151,961.71										1,083,136,708.91	
		Kalua District		626,568,749.64				187,496,478.00		108,000,000.00	9,617,000.00		3,000,000.00		934,682,227.64	
		Sikonge District		949,476,700.15						13,709,280.00	9,420,000.00		3,600,000.00		976,205,980.15	
		Uyui District	77,274,354.79	1,676,122,444.89	138,691,177.03										15,000,000.00	1,907,087,976.71
		Igunga District		1,382,659,257.17							297,709,280.00	6,260,000.00		3,600,000.00	1,690,228,537.17	
		Tabora Municipal Council		1,589,082,623.23								9,971,000.00		4,200,000.00	1,603,253,623.23	
		Nzegga District		738,519,035.76											738,519,035.76	
	Nzegga Town Council		652,038,371.85	547,241,342.75										1,199,279,714.60		
			77,274,354.79	8,466,451,929.89	917,084,481.49				187,496,478.00	419,418,560.00	35,268,000.00	14,400,000.00		15,000,000.00	10,132,393,804.17	

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			Reginal cordinator supervision	Works&Supervision	normal activities	Special	Reginal coordinators supervision	Works			Office furniture	Plot Acquisition	Office rent	Renovation	Road Board meeting	
		Korogwe District		725,024,952.85	161,806,373.20	-	-	-	-	-	-	-	-	-	-	886,831,326.05
		Korogwe Town Council		876,471,865.88												876,471,865.88
		Kilindi District		1,104,069,598.29					264,154,959.00							1,368,224,557.29
		Tanga City Council	81,286,706.55	3,969,901,691.62										15,000,000.00		4,066,188,398.17
		Pangani District		641,999,589.85							5,650,000.00		18,999,180.00			666,648,769.85
		Lushoto District		1,395,571,651.35	161,806,373.20											1,557,378,024.55
		Bumbuli District		922,780,211.28												922,780,211.28
		Handeni District		1,142,757,032.84												1,142,757,032.84
		Handeni Town Council		720,361,362.49							10,150,000.00					729,191,362.49
		Mkinga District		786,394,508.27							8,830,000.00					786,394,508.27
		Muheza District Council		1,219,762,570.84						65,000,000.00	15,000,000.00					1,299,762,570.84
		SUB-TOTAL	81,286,706.55	13,505,095,035.55	323,612,746.40	-	-	-	264,154,959.00	65,000,000.00	39,630,000.00	-	-	18,999,180.00	15,000,000.00	14,312,778,627.50
			1,805,785,490.09	211,572,254,403.20	29,672,493,598.91	3,000,000,000.00	106,689,628.35	22,533,024,431.15	9,152,070,944.00	5,727,005,326.64	943,475,246.82	5,337,400.00	350,851,884.00	96,706,843.15	390,000,000.00	285,350,357,796.30